

1 January 24, 1989
BE/1k 6:12K.2

Introduced by: GARY GRANT

Proposed No.: 80-104

ORDINANCE NO. **8842**

4 AN ORDINANCE appropriating \$200,000 to the Stadium Operating
5 Fund from the unencumbered fund balance to reconstruct the
warning track; amending Ordinance No. 8802, Section 92.

6 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

7 SECTION 1. There is hereby approved and adopted an appropriation of
8 \$200,000 to Stadium Facility Maintenance Improvements, CIP Project No. 005012,
9 in the Stadium Operating Fund from the unencumbered fund balance for the pur-
10 pose of rebuilding the baseball warning track.

11 SECTION 2. Ordinance No. 8802, Section 92, is hereby amended by adding
12 thereto and inserting therein the following:

13 CIP PROJECT APPROPRIATIONS - From the several capital improvement project
14 funds there are hereby appropriated and authorized to be disbursed the follow-
15 ing amounts for the specific projects identified in Attachment No. 1, as
16 adjusted by Attachment No. 2, of this ordinance.

<u>Fund</u>	<u>Capital Fund</u>	
448	Stadium Operations	\$200,000

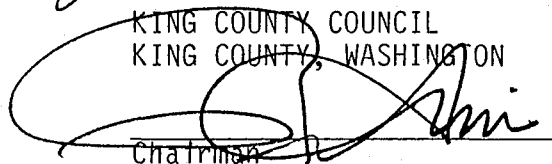
19 SECTION 3. The project information sheet attached hereto is adopted to
20 amend and revised the 1989 Capital Improvement Program and Budget, Ordinance
21 No. 8802, Section 92, Attachment No. 1.

22 INTRODUCED AND READ for the first time this 23rd day of

23 January, 1989

24 PASSED this 30th day of January, 1989.

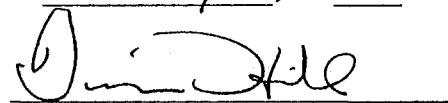
26 KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

27 
Chairman

28 ATTEST:

29 
30 Deputy Clerk of the Council

31 APPROVED this 7th day of February, 1989.

32 
33 King County Executive

1989 REVISED FINANCIAL PLAN
 STADIUM ADMINISTRATION
 FUND 448
 JAN. 8, 1989
 FILE: 89FP

8842

	1988	1989
BEGIN. FUND BALANCE	\$2,209,437	\$2,043,675
REVENUES:		
Operating Receipts	7,538,628	8,236,205
2% Hotel/Motel	1,090,770	598,230
Contrib.-Other Funds	16,677	0
Contingent Events	0	145,175
EXPENDITURES:		
Operating	(5,837,695)	(7,294,286)
CIP	(1,132,909)	(838,362)
OTHER FUND TRANSACTIONS	(1,841,233)	(1,354,975)
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EST. ENDING FUND BAL.	\$2,043,675	\$1,535,662
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NOTES

- * 1988 revenues revised up from \$8,489,400 to \$8,629,398
- * 1988 operating expenditures revised down from \$6,231,602 to \$5,837,695
- * 1989 rev.'s and exp.'s reflect adopted budget and parking rev. enhancement
- * 1989 CIP expenditures include warning track supplemental